

## Appendix A

# Safer Hillingdon Partnership Board

Performance monitoring dashboard

Q2 - 2018/19



# HILLINGDON

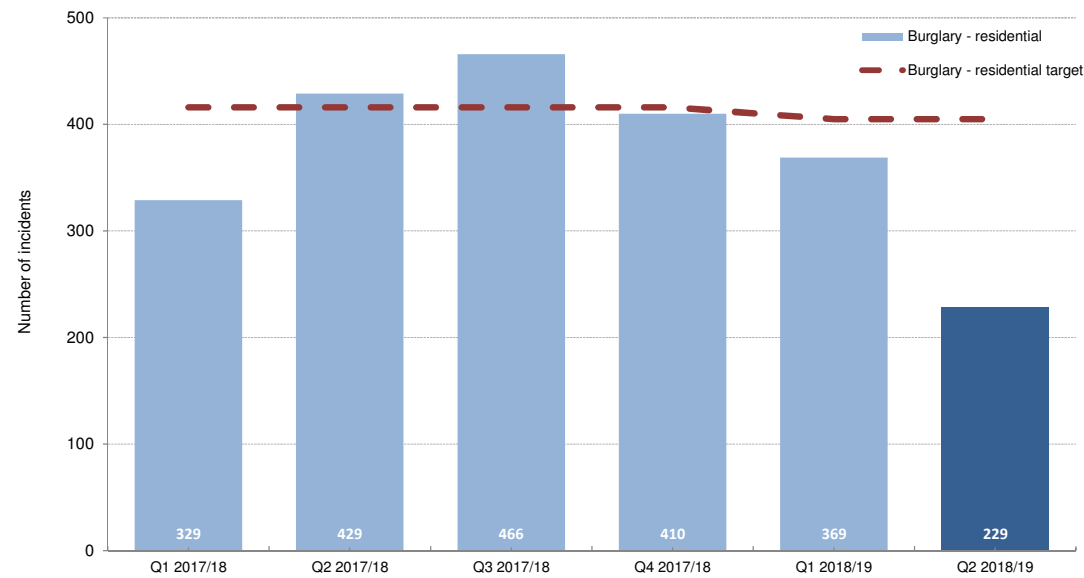
LONDON

# SHP Theme 1 - Reduce Burglary



Theme 1	Objective	Target	Key performance indicators (KPIs)	Outturn/baseline		Target			2018/19 outcome			Quarterly comparison	Outcome against target		Comments	
				2016/17 Baseline	2017/18 outturn		2018/19 target	2018/19 Q2 target	2018/19 Q1&Q2 total target	2018/19 Q1	2018/19 Q2	2018/19 Year to date (YTD) total	2018/19 Q2 outcome against 2018/19 Q1	2018/19 Q2 outcome against 2018/19 Q2 target		2018/19 YTD outcome against 2018/19 target
					Target	Outcome										
Reduce Burglary	Reduce by 1% per annum for the next three years (2017/18 to 2019/20)		<b>Residential Burglary</b>	1681	1664	1636	1620	405	810	369	229	598	-140	-176	-212	Data for 2018/19 Q2 is available up to August 2018 which is 229 burglary incidents. The pro rata estimate for Q2 is 344. Revised target (original 1% reduction target - Yr1= 1664, Yr2 = 1648, Yr3 = 1631)
	Reduce by 1% per annum for the next three years (2017/18 to 2019/20)		<b>Non residential Burglary</b>	731	724	473	468	117	234	108	72	180	-36	-45	-54	Data for 2018/19 Q2 is available up to August 2018, which is 72 non residential burglary incidents. The pro rata estimate for Q2 is 108. Revised target (original 1% reduction target - Yr1 = 724, Yr2 = 717, Yr3 = 710).

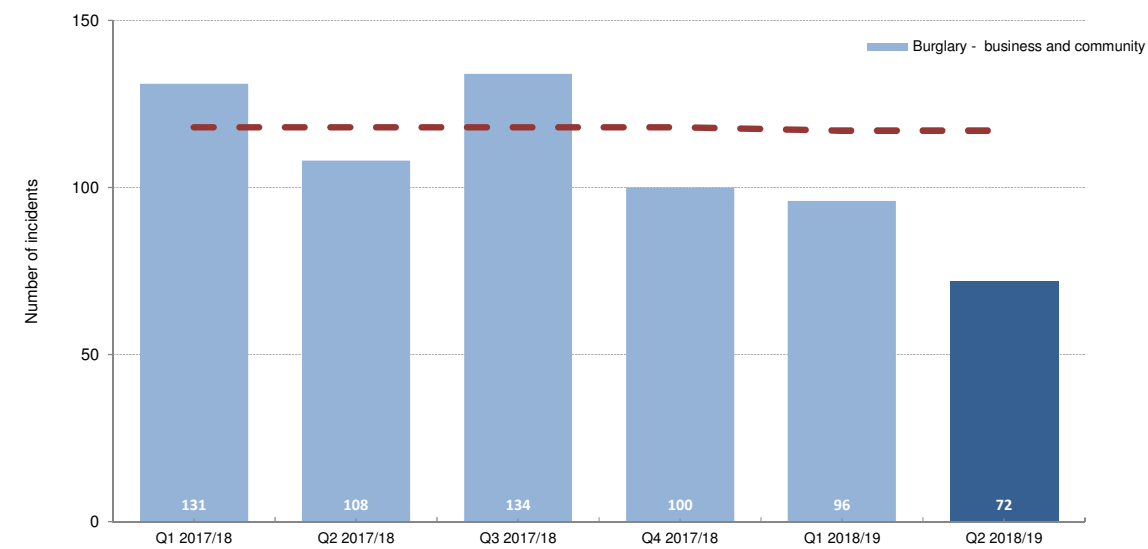
Recorded residential burglary in Hillingdon (Quarterly)



\*Q2 2018/19 is data based up to August 2018

Source: iQuanta

Recorded non residential (business & community) burglary in Hillingdon (Quarterly)



\*Q2 2018/19 is data based up to August 2018

Source: iQuanta

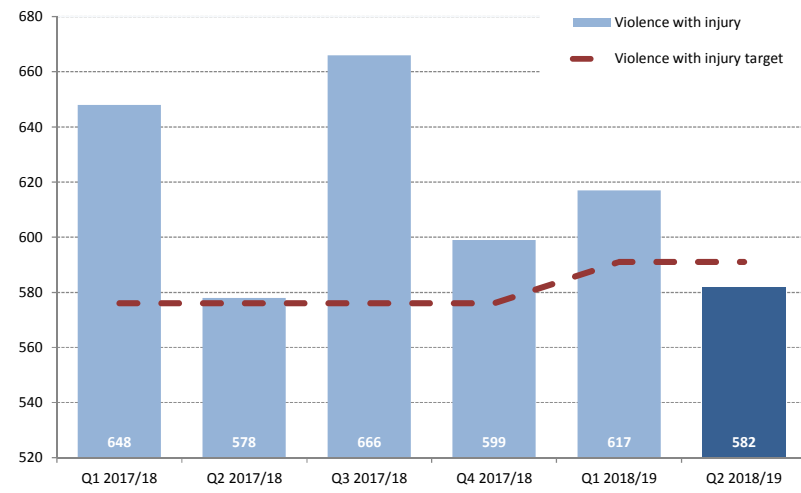
# SHP Theme 2 - Reduce Violence



Theme 2

Objective	Target	Key performance indicators (KPIs)	Outturn		Target			2018/19 outcome			Quarterly comparison	Outcome against target			Comments
			2016/17 Baseline	2017/18 outturn		2018/19 target	2018/19 Q2 target	2018/19 Q1&Q2 total target	2018/19 Q1	2018/19 Q2	2018/19 Year to date (YTD) total	2018/19 Q2 outcome against 2018/19 Q1	2018/19 Q2 outcome against 2018/19 Q2 target	2018/19 YTD outcome against 2018/19 target	
				Target	Outcome										
Reduce violence with injury	Reduce violence with injury by 5% per annum for the next three years (2017/18 to 2019/2020)	Violence with injury	2460	2337	2491	2220	555	1110	617	582	1199	● -35	● 27	● 89	Data for 2018/19 Q2 is available up to August 2018 which is 582 incidents. The pro rata estimate for Q2 is 873. Target not on track.
		Violence without injury	3864	3671	3771	3488	872	1744	942	1013	1955	● 71	● 141	● 211	Data for 2018/19 Q2 is available up to August 2018 which is 1013 incidents. The pro rata estimate for Q2 is 1520. Target not on track.
Reduce robbery	Reduce robbery by 5% per annum for the next three years (2017/18 to 2019/2020)	Personal property	406	386	523	367	92	184	131	111	242	● -20	● 19	● 58	Data for 2018/19 Q2 is available up to August 2018 which is 111 incidents. The pro rata estimate for Q2 is 167. Target not on track.
		Business property	61	58	55	52	13	26	14	16	30	● 2	● 3	● 4	Data for 2018/19 Q2 is available up to August 2018 which is 16 incidents. The pro rata estimate for Q2 is 24. Target not on track.
Reduce knife crime	Reduce knife crime with injury by 5% per annum for the next three years (2017/18 to 2019/2020)	Knife crime with injury	104	99	140	94	24	47	35	33	68	● -2	● 9	● 21	NOT ON TRACK. Full Q2 data provided. Target on track.
Reduce motor vehicle crime	New Indicator (Motor Vehicle Crime)	Theft from motor vehicle	2019	TBC	2658	TBC	TBC	TBC	659	642	1301	● -17			Information gathered from MOPAC. Annual/Quarterly targets need to be finalised with the SHP Board
		Theft of motor vehicle	764	TBC	1179	TBC	TBC	TBC	243	254	497	● 11			Information gathered from MOPAC. Annual/Quarterly targets need to be finalised with the SHP Board
Increase awareness in stop and search	New Indicator (Stop & Search)	Drug related	n/a	TBC	1952	TBC	TBC	TBC	584	659	1243	● 75			Information gathered from MOPAC. Annual/Quarterly targets need to be finalised with the SHP Board
		Weapon related	n/a	TBC	656	TBC	TBC	TBC	143	164	307	● 21			Information gathered from MOPAC. Annual/Quarterly targets need to be finalised with the SHP Board
		Others	n/a	TBC	420	TBC	TBC	TBC	93	91	184	● -2			Information gathered from MOPAC. Annual/Quarterly targets need to be finalised with the SHP Board
<b>Children Young People</b>															
Reduce violence against the person and drugs offences	To maintain current (2017/18) level of recorded Violence against the Person recorded against young people receiving a criminal justice disposal	Young People - Violence against the Person	134	74	74	74	19	38	25	18	43	● -7	● -1	● 5	NOT ON TRACK. There has been 28% drop in Violence against the person receiving a disposal compared with Q1 performance. At the end of quarter 2 there has been a total 43 young people with disposals, higher than the target of 37 disposals.
	To maintain current (2017/18) level of recorded Possession with Intent offences recorded against young people receiving a criminal justice disposal	Young People - Possession with Intent to supply offences	33	10	10	10	2	5	2	2	4	● 0	● 0	● -1	ON TRACK. Possession with intent performance has been consistent with the previous quarter. The Axis project is working more closely with providing intelligence and data to identify key areas of concerns such as those involved with county lines.

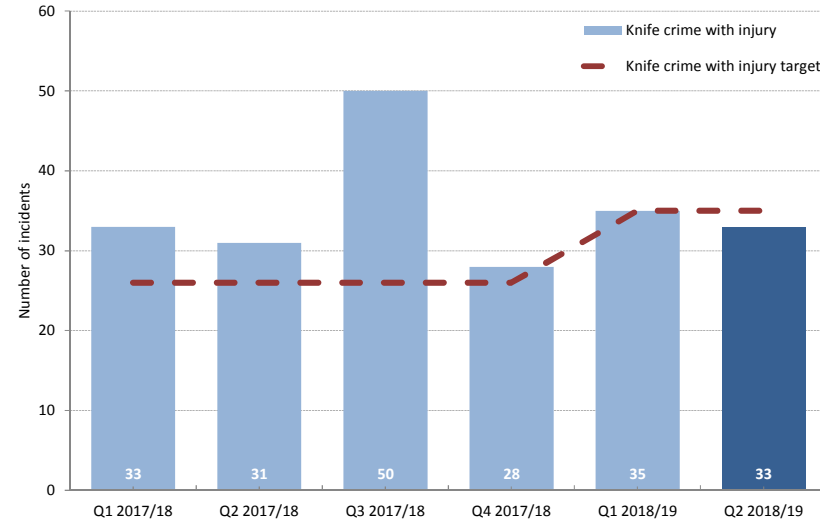
Recorded violence with injury in Hillingdon - (Quarterly)



\*Q2 2018/19 is data based up to August 2018

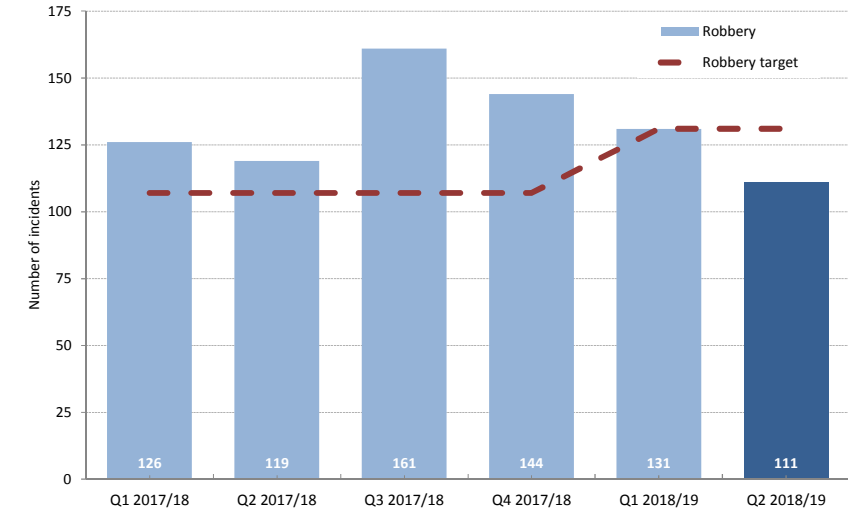
Source: iQuanta

Recorded knife crime with injury in Hillingdon (Quarterly)



Source: MOPAC

Recorded robbery in Hillingdon - (Quarterly)



\*Q2 2018/19 is data based up to August 2018

Source: iQuanta

# SHP Theme 3 - Reduce Anti Social Behaviour and raise confidence



Theme 3

Objective	Target	Key performance indicators (KPIs)	Outturn		Target			2018/19 outcome			Quarterly comparison	Outcome against target			Comments
			2016/17 Baseline	2017/18 outturn	2018/19 target	2018/19 Q2 target	2018/19 Q1&Q2 total target	2018/19 Q1	2018/19 Q2	2018/19 Year to date (YTD) total	2018/19 Q2 outcome against 2018/19 Q1	2018/19 Q2 outcome against 2018/19 Q2 target	2018/19 YTD outcome against 2018/19 target		
Reduce ASB	Reduce by 5% per annum for the next three years (2017/18 to 2019/2020)	ASB reported to the police	9285	8498	8073	2018	4036	2137	2068	4205	● -69	● 50	● 169	Not on track	
	Reduce those reported by 5% against the 2017/18 figure	Community and Neighbourhood Nuisance	7966	1115	1059	265	530	341	332	673	● -9	● 67	● 143	Not on track	
	Reduce incidents of flytipping reported to Council ASBIT by 5% against the 2017/18 figure.	Flytipping	N/A	n/a	1058	264	528	243	220	463	● -23	● -44	● -65	On track	
Fire safety	Conduct 2640 fire home visits	Home Fire visits	N/A	N/A	2640	660	1320	799	735	1534	● -64	● 75	● 214	ON TRACK - Home fire safety visits: 735 to which 82% were targeted at priority people (elderly and those more at risk). Remaining 18% were general public who had requested a visit.	
	Record maximum of 181 arson incidents	Arson incidents	N/A	N/A	181	45	90	50	41	91	● -9	● -4	● 1	NOT ON TRACK (small risk) - Slightly higher over Q2 due to very hot weather and dryness of grassland and open spaces. Target for rolling 12 month period for arson is 181 and by end of Q2 the rolling 12 months was running at 167 incidents.	
Hate crime	Increase in awareness and reporting of hate crime	Disability hate crime	17	15	TBC	TBC	TBC	6	0	6	● -6	TBC	TBC	An expanded area of hate crime data gathered from MOPAC as introduced in the Q1 report. Performance targets to be finalised by SHP Board for 2018/19.	
		Domestic abuse hate crime	2573	2641	TBC	TBC	TBC	695	769	1464	● 74	TBC	TBC		
		Faith hate crime	44	56	TBC	TBC	TBC	22	8	30	● -14	TBC	TBC		
		Transgender hate	7	2	TBC	TBC	TBC	0	1	1	● 1	TBC	TBC		
MARAC	75% of those referred to CR MARAC have their vulnerability score reduced.	Reduce CR MARAC referral vulnerability scores	N/A	75%	75%	75%	75%	100%	100%	100%	● 100%	● 100%	● 25%	On track. 2016/17 baseline not available due to post not being fulfilled.	
Public Attitude Survey (PAS)	Increase public confidence by 2% by 31 March 2019 (recorded on a rolling 12 month basis)	Agree the police treat everyone fairly regardless of who they are	N/A	76%	78%	75%	75%	79%	79%	79%	TBC	TBC	● 4%	Not on track.	
		Agree the police can be relied upon to be there when needed	79%	68%	70%	70%	70%	71%	73%	71%	TBC	TBC	● 1%	Not on track.	
		Agree the police are dealing with the things that matter to this community	75%	63%	65%	66%	66%	65%	63%	65%	TBC	TBC	● -1%	Not on track.	
		Agree the police listen to the concerns of local people	64%	69%	71%	68%	68%	70%	67%	70%	TBC	TBC	● 2%	Not on track.	
		Feel well informed about local police activities over the last 12 months	42%	56%	58%	60%	60%	50%	42%	50%	TBC	TBC	● -10%	Not on track.	
		Know how to contact their local ward officer	48%	32%	34%	49%	49%	23%	17%	23%	TBC	TBC	● -26%	Not on track.	
		Police do a good job in the local area	59%	64%	66%	72%	72%	63%	60%	63%	TBC	TBC	● -9%	Not on track.	

# SHP Theme 4 -Tackle and prevent domestic abuse/violence against women and girls



Objective	Target	Key performance indicators (KPIs)	Outturn			Target			2018/19 outcome			Quarterly comparsion	Outcome against target			Comments
			2016/17 Baseline	2017/18 target	2017/18 outturn	2018/19 target	2018/19 Q2 target	2018 Q1/Q2 total target	2018/19 Q1	2018/19 Q2	2018/19 Year to date (YTD) total	2018/19 Q2 outcome against 2018/19 Q1	2018/19 Q2 outcome against 2018/19 Q2 target	2018/19 YTD outcome against 2018/19 target		
Theme 4 Tackle and prevent domestic abuse/violence of women and girls	Reduce repeat victims of domestic abuse by 5%	<b>Repeat victims</b>	1319	1253	1515	1190	313	720	351	Pending	351	TBC	TBC	● -839	Awaiting information from the police service (09/11/2018)	
	Increase number of cases per 10,000 population from 18 to Safelives recommended rate of 40 over 3 years (by April 2020)*	<b>Number of cases</b>	18	40	25	40	10	40	30	33	63	● 3	● 23	● 23	On track	
	Increase number of repeat cases heard from 14% to the safelives recommendation of 28% over 3 years (by April 2020)	<b>Repeat cases heard</b>	14%	14%	13%	14%	14%	14%	15%	15%	15%	● 15%	● 1%	● 1%	On track	
	Identify victims of domestic abuse and making referrals	<b>Police referrals</b>	35%	37%	37%	25% - 40%	25% - 40%	25% - 40%	37%	36%	36%	● 36%	● 36%	● 1%	On track	
	Hold one white Ribbon Day event in Hillingdon annually	<b>Raise awareness</b>	Held 1 event Nov-16	Hold 1 event Nov-17	Held 1 event Nov- 17	Hold 1 event Nov-18	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	White Ribbon day is held in November (Q3), around the same time as the international day for the elimination of violence against women, which is celebrated annually on 25 November.